



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

SHAMSHER SINGH RAWAT (A P
Secretariat)
Thu, Jun 24, 2021 12:22:18 IST

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifty one crore seventy seven lakh sixty six thousand only (Rs.51,77,66,000/-) - Quarterly Distribution of Budget for the Department of Real Time Governance - Orders - Issued.

FINANCE (FMU-GAD.1) DEPARTMENT

G.O.Rt.No.:1495

Dated:24-06-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department of Real Time Governance for an amount of Rs. 51,77,66,000 /- Rupees Fifty one crore seventy seven lakh sixty six thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Department of Real Time Governance is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Department of Real Time Governance., A.P Secretariat
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam
The Finance (BG.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Department of Real Time Governance

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 27 Department of Real Time Governance							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
M.H. 092 Other Offices							
G.S.H. 11 State Development Schemes							
S.H. 15 CM Call Center							
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	31,84,92,000	8,85,78,000	7,06,68,000	7,96,23,000	7,96,23,000	31,84,92,000	0
S.H. 16 Real Time Governance Society							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	19,92,00,000	4,98,00,000	4,98,00,000	4,98,00,000	4,98,00,000	19,92,00,000	0
Total	51,77,66,000	13,83,98,000	12,04,85,000	12,94,41,500	12,94,41,500	51,77,66,000	0

DDO Annexure

Department: Department of Real Time Governance

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900027130131VN	900000000005	0	1,000	1,000	1,000	3,000
2052000900027130135VN	900000000005	0	2,000	2,500	2,500	7,000
2052000900027130137VN	900000000005	0	12,000	12,500	12,500	37,000
2052000900027130139VN	900000000005	0	2,000	2,500	2,500	7,000
2052000921115280289VN	900000000005	0	7,06,68,000	7,96,23,000	7,96,23,000	22,99,14,000
2052000921116310312VN	900000000005	0	4,98,00,000	4,98,00,000	4,98,00,000	14,94,00,000
Total		0	12,04,85,000	12,94,41,500	12,94,41,500	37,93,68,000